

By: Representatives Foster, Barnett (92nd),
Bowles, Broomfield, Coleman (29th), Denny,
Flaggs, Livingston, Maples, McCoy, McInnis

To: Appropriations

HOUSE BILL NO. 1612
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 PUBLIC UTILITIES STAFF FOR THE FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 Treasury to the credit of the Public Utilities Staff Regulation
8 Fund, for the purpose of defraying the expenses of the Public
9 Utilities Staff for the fiscal year beginning July 1, 1999, and
10 ending June 30, 2000..... \$ 1,989,606.00.

11 SECTION 2. Of the funds appropriated under the provisions of
12 Section 1, not more than the amounts set forth below shall be
13 expended for the respective major objects or purposes of
14 expenditure:

15 MAJOR OBJECTS OF EXPENDITURE:

16 Personal Services:

17 Salaries, Wages and Fringe Benefits.. \$ 1,644,606.00

18 Travel and Subsistence..... 85,000.00

19 Contractual Services..... 210,000.00

20 Commodities..... 20,000.00

21 Capital Outlay:

22 Other Than Equipment..... 0.00

23 Equipment..... 30,000.00

24 Subsidies, Loans and Grants..... 0.00

25 Total..... \$ 1,989,606.00

26 AUTHORIZED POSITIONS:

27 Permanent: Full Time. 30

28	Part Time.	0
29	Time-Limited: Full Time.	0
30	Part Time.	0

31 From the funds provided in the budget category "Personal
 32 Services: Salaries, Wages and Fringe Benefits," funds may be
 33 expended for the following purposes, in compliance with the
 34 policies established by the State Personnel Board and any
 35 conditions placed on such expenditures:

36 (a) The components of the Variable Compensation Plan
 37 shall be maintained within the constraints of the funds
 38 appropriated herein.

39 (b) Funds are provided to adjust the Variable
 40 Compensation Plan, including realignment, to ensure that all
 41 full-time employees with at least six (6) months of continuous
 42 current service, as of June 30, 1999, receive an increase of One
 43 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
 44 adjust critical job classes up to an additional One Thousand
 45 Dollars (\$1,000.00).

46 (c) If an employee is currently at or above the end
 47 salary for his or her job classification, then the increase shall
 48 be built into the employee's base salary. To be eligible for any
 49 increase authorized in this section, employees may not have a
 50 current performance rating below "meets expectations" as of the
 51 effective date of the increase. Employees who subsequently
 52 receive a performance rating of "meets expectations" or above
 53 during Fiscal Year 2000 shall receive the salary increase
 54 effective the date of the rating.

55 It is the agency's responsibility to make certain that funds
 56 required to be appropriated for "Personal Services" for Fiscal
 57 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
 58 that purpose unless programs or positions are added to the
 59 agency's budget by the Mississippi Legislature.

60 Any transfers or escalations shall be made in accordance with
 61 the terms, conditions and procedures established by law.

62 No general funds authorized to be expended herein shall be
63 used to replace federal funds and/or other special funds which are
64 being used for salaries authorized under the provisions of this
65 act and which are withdrawn and no longer available.

66 SECTION 3. Funds are provided in this act for the
67 reallocation of a Communications Systems Specialist to a
68 Communications Specialist Senior not to exceed Four Thousand
69 Thirty-one Dollars (\$4,031.00).

70 SECTION 4. The money herein appropriated shall be paid by
71 the State Treasurer out of any money in the State Treasury to the
72 credit of the proper fund or funds as set forth in this act, upon
73 warrants issued by the State Fiscal Officer; and the State Fiscal
74 Officer shall issue his warrants upon requisitions signed by the
75 proper person, officer or officers in the manner provided by law.

76 SECTION 5. This act shall take effect and be in force from
77 and after July 1, 1999.